

<b>Maricopa Unified School District</b>	<b>110220</b>	<b>Pinal</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$1,412,814	\$277,008	\$18,019	\$67,211	\$3,387	\$1,778,439
Support Services						
Students	\$70,412	\$15,501	\$20,201	\$963	\$0	\$107,077
Instructional Staff	\$12,723	\$6,570	\$20,155	\$1,121	\$1,948	\$42,517
General Administration	\$23,876	\$2,634	\$59,467	\$1,817	\$2,468	\$90,262
School Administration	\$268,763	\$48,090	\$3,325	\$5,823	\$1,494	\$327,495
Business and Central	\$225,920	\$45,096	\$71,721	\$32,866	\$5,303	\$380,906
Operation Maintenance of Plant Services	\$267,408	\$77,858	\$165,203	\$225,758	\$325	\$736,552
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$46,126	\$4,747	\$13,683	\$5,566	\$4,626	\$74,748
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$2,328,042</b>	<b>\$477,504</b>	<b>\$371,774</b>	<b>\$341,125</b>	<b>\$19,551</b>	<b>\$3,537,996</b>
<b>Special Education</b>						
Classroom Instruction	\$348,062	\$93,118	\$88,274	\$4,929	\$2,262	\$536,645
Support Services						
Students	\$1,821	\$200	\$18,520	\$1,789	\$0	\$22,330
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$8,281	\$912	\$0	\$98	\$2,164	\$11,455
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$358,164</b>	<b>\$94,230</b>	<b>\$106,794</b>	<b>\$6,816</b>	<b>\$4,426</b>	<b>\$570,430</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$17,875	\$2,217	\$0	\$0	\$0	\$20,092
Pupil Transportation	\$153,500	\$35,431	\$29,283	\$59,238	\$1,229	\$278,681
Desegregation	\$116,494	\$30,896	\$0	\$3,712	\$592	\$151,694
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$2,974,075</b>	<b>\$640,278</b>	<b>\$507,851</b>	<b>\$410,891</b>	<b>\$25,798</b>	<b>\$4,558,893</b>

Taken from FY 1998-1999 Annual Financial Report